Proposed Precept			Notes for calculations
Fees/Subscriptions	1	£1,072	HALC Fee and Bank Fees
Insurance	2	£5,000	
Training	3	£500	
Clerks Travel	4	£500	
Stationery & Office Costs	5	£300	
Salaries	6	£10,000	
Hire of Premises	7	£100	
Recreation Ground	8	£11,601	See tab below for workings
Litter Control	9	£3,767	See tab below for workings
Water	10	£500	See tab below for workings
Electricity	11	£1,500	See tab below for workings
Kemble Centre	12	£5,000	see tab below for workings
Grants/Projects	13	£4,000	see tab below for workings
Elections	14	£500	
Miscellaneous Expenditure	15	£2,000	Finance Working Group Increased to include Tree works, laptop and noticeboard
Lengthsman Scheme	16	£10,000	
Footpaths	17	£2,000	
Neighbourhood Plan	18	£250	
General Reserve		£0	
Sub Total		**£58,590**	
Lengthsman Grant income		£4,761	
Balance		£53,829	
Proposed Precept		£53,829	