Proposed Precept		
Fees/Subscriptions	1	£1,000
Insurance	2	£4,500
Newsletter	3	£0
Training	4	£500
Clerks Travel	5	£500
Stationery & Office Costs	6	£500
Salaries	7	£8,000
Hire of Premises	8	£100
Recreation Ground	9	£10,500
Litter Control	10	£3,380
Water	11	£500
Electricity	12	£4,000
Kemble Centre	13	£8,662
Grants/Projects	14	£2,500
Elections	15	£400
Depreciation	16	£0
Miscellaneous Expenditure	17	£500
Lengthsman Scheme	18	£5,000
P3 Scheme	19	£1,000
Neighbourhood Plan	20	£0
General Reserve		£0
Sub Total		£51,542
less income		£600
Balance		£50,942
Allocate some of the money held on account to bring the precept back to 2023 level?		£5,000
Proposed Precept		£45,942

Anything beyond HALC Fee?
Based upon 2023 renewal premium and Mid Term Adjustment
Remove item
Emma to input
Emma to input
Emma to input
See tab below for workings
See tab below for workings
See tab below for workings
See tab below for workings
Kemble Centre Working Group to input needs to include Loan Payments of £3,162, grass cutting 10 x £50 = £500) plus whatever else suggest £5,000 = total of £8662
£1000 Dore Community, £500 Food For Families, £500 Pre School & £500 Church
Emma to input
Not sure how to approach this item? Is it needed?
Footpaths
Remove item?
Plenty in own reserves so no need to precept for reserves this year
Football Club Income